

KENDALL BREEZE HOMEOWNERS' ASSOCIATION, INC.
BUDGET 2010
 ALL PHASES
 TWELVE MONTHS ENDING DECEMBER 31, 2010
 777 UNITS

Our Association Dollars at work for You

	SFH 127	ITALIA SERIES 99	GREEK SERIES 73	ESPANA SERIES 478	TOTAL 777
NUMBER OF UNITS					
ALARM MONITORING	232.15	232.15	232.15	232.15	180,380.24
CONTINGENCIES & GENERAL REPAIRS	136.71	136.71	136.71	136.71	106,225.00
COMMON AREA GRASS & IRRIGATION MAINTENANCE	153.77	153.77	153.77	153.77	119,476.84
ELECTRICITY	96.53	96.53	96.53	96.53	75,000.00
EMPLOYEES AND EXPENSES RELATED TO EMPLOYMENT	125.34	125.34	125.34	125.34	97,392.24
INSURANCE	45.78	45.78	45.78	45.78	35,570.00
JANITORIAL	44.92	44.92	44.92	44.92	34,900.00
OFFICE EXPENSES AND EMPLOYEE	62.52	62.52	62.52	62.52	48,580.00
ACCOUNTING SERVICES	52.29	52.29	52.29	52.29	40,627.00
POOLS, FOUNTAINS & REC AREAS	61.33	61.33	61.33	61.33	47,650.00
PROFESSIONAL FEES	32.43	32.43	32.43	32.43	25,200.00
COMMUNITY PATROL	256.62	256.62	256.62	256.62	199,389.93
WATER & SEWER	21.24	21.24	21.24	21.24	16,500.00
OTHER - RENTAL OF CLUBHOUSES	(3.86)	(3.86)	(3.86)	(3.86)	(3,000.00)
OTHER INCOME - MISCELLANEOUS	(5.66)	(5.66)	(5.66)	(5.66)	(4,400.00)
OTHER INCOME - ESTOPPELS & SCREENING	(12.36)	(12.36)	(12.36)	(12.36)	(9,600.00)
OTHER INCOME - VIOLATIONS	(2.90)	(2.90)	(2.90)	(2.90)	(2,250.00)
OTHER INCOME - LATE FEES	(12.87)	(12.87)	(12.87)	(12.87)	(10,000.00)
SUB-TOTAL	1,283.97	1,283.97	1,283.97	1,283.97	997,641.25
GRASS & IRRIGATION MAINTENANCE	0.00	199.06	177.00	123.99	91,896.36
TOTAL PROPOSED MONTHLY OPERATING ASSESSMENT	1,283.97	1,483.03	1,460.97	1,407.96	1,089,537.61
RESERVES FOR COMMON AREAS	0.00	0.00	0.00	0.00	0.00
RESERVES FOR PAINTING*	0.00	521.00	411.96	498.70	320,029.93
RESERVES FOR ROOF*	0.00	0.00	323.05	157.36	98,799.16
TOTAL PROPOSED RESERVE ASSESSMENT SPECIFIC TO HOME TYPE	0.00	521.00	735.00	656.06	418,829.09
TOTAL PROPOSED OPERATING & RESERVE ASSESSMENT PER HOME	\$1,283.97	\$2,004.03	\$2,195.97	\$2,064.01	\$1,508,366.70
PROPOSED ANNUAL OPERATING & RESERVE ASSESSMENT PER OWNERSHIP TYPE	\$163,063.63	\$198,398.53	\$160,305.82	\$986,598.72	\$1,508,366.70

*Townhomes reserve contribution will be designated for Painting, Painting Deficiency and Roof only