

**KENDALL BREEZE HOMEOWNERS' ASSOCIATION, INC.**  
**BUDGET 2010**  
**ALL PHASES**  
**TWELVE MONTHS ENDING DECEMBER 31, 2010**  
**777 UNITS**

*Our Association Dollars at work for You*

	<b>SINGLE FAMILY HOMES</b>	<b>ITALIA SERIES</b>	<b>GREECE SERIES</b>	<b>ESPANA SERIES</b>
<b>NUMBER OF UNITS IN HOME TYPE</b>	<b>127</b>	<b>99</b>	<b>73</b>	<b>478</b>
ALARM MONITORING	19.35	19.35	19.35	19.35
CONTINGENCIES & GENERAL REPAIRS	11.39	11.39	11.39	11.39
COMMON AREA GRASS & IRRIGATION MAINTENANCE	12.81	12.81	12.81	12.81
ELECTRICITY	8.04	8.04	8.04	8.04
EMPLOYEES AND EXPENSES RELATED TO EMPLOYMENT	10.45	10.45	10.45	10.45
INSURANCE	3.81	3.81	3.81	3.81
JANITORIAL	3.74	3.74	3.74	3.74
OFFICE EXPENSES (equipment & supplies) & ON-SITE EMPLOYEE	5.21	5.21	5.21	5.21
ACCOUNTING SERVICES	4.36	4.36	4.36	4.36
POOLS, FOUNTAINS & REC AREAS	5.11	5.11	5.11	5.11
PROFESSIONAL FEES	2.70	2.70	2.70	2.70
COMMUNITY PATROL	21.38	21.38	21.38	21.38
WATER & SEWER	1.78	1.78	1.78	1.78
OTHER INCOME - RENTAL OF CLUBHOUSES	(0.32)	(0.32)	(0.32)	(0.32)
OTHER INCOME - MISCELLANEOUS	(0.47)	(0.47)	(0.47)	(0.47)
OTHER INCOME - ESTOPPELS & SCREENING	(1.03)	(1.03)	(1.03)	(1.03)
OTHER INCOME - VIOLATIONS	(0.24)	(0.24)	(0.24)	(0.24)
OTHER INCOME - LATE FEES	(1.07)	(1.07)	(1.07)	(1.07)
<b>SUB-TOTAL</b>	<b><u>107.01</u></b>	<b><u>107.01</u></b>	<b><u>107.01</u></b>	<b><u>107.01</u></b>
GRASS & IRRIGATION MAINTENANCE (non-common areas)	<u>0.00</u>	<u>16.59</u>	<u>14.75</u>	<u>10.33</u>
<b>TOTAL PROPOSED MONTHLY OPERATING ASSESSMENT</b>	<b><u>107.01</u></b>	<b><u>123.60</u></b>	<b><u>121.76</u></b>	<b><u>117.34</u></b>
COMMON AREAS RESERVES (perimeter wall, clubhouses, etc.)*	0.00	0.00	0.00	0.00
RESERVES FOR PAINTING (specific to Series type)**	0.00	43.42	34.33	41.56
RESERVES FOR ROOF (specific to Series type)**	<u>0.00</u>	<u>0.00</u>	<u>26.92</u>	<u>13.11</u>
<b>TOTAL PROPOSED RESERVE ASSESSMENT</b>	<b><u>0.00</u></b>	<b><u>43.42</u></b>	<b><u>61.25</u></b>	<b><u>54.67</u></b>
<b>2009 PROPOSED TOTAL OPERATING &amp; RESERVE ASSESSMENT</b>	<b><u><u>\$107.00</u></u></b>	<b><u><u>\$167.00</u></u></b>	<b><u><u>\$183.00</u></u></b>	<b><u><u>\$172.00</u></u></b>
<b>2008 OPERATING &amp; RESERVE ASSESSMENT</b>	<b><u><u>\$103.00</u></u></b>	<b><u><u>\$160.18</u></u></b>	<b><u><u>\$176.22</u></u></b>	<b><u><u>\$165.62</u></u></b>
YTY % TOTAL CHANGE OPERATING & RESERVE ASSESSMENT	4%	4%	4%	4%
YTY % RESERVE CHANGE	0%	6%	4%	5%
YTY % ASSESSMENT CHANGE	4%	3%	4%	4%

\*No ownership type will contribute to common areas

\*\*Townhomes reserve contribution will be designated for Painting. Painting Deficiency and Roof only