

KENDALL BREEZE HOMEOWNERS' ASSOCIATION, INC.
BUDGET 2007
 ALL PHASES
 TWELVE MONTHS ENDING DECEMBER 31, 2007
 777 UNITS

Our Association Dollars at work for You

	SINGLE FAMILY HOMES	ITALIA SERIES	GREECE SERIES	ESPANA SERIES
NUMBER OF UNITS IN HOME TYPE	127	99	73	478
ALARM MONITORING	21.49	21.49	21.49	21.49
CONTINGENCIES & GENERAL REPAIRS	5.01	5.01	5.01	5.01
COMMON AREA GRASS & IRRIGATION MAINTENANCE	13.71	13.71	13.71	13.71
ELECTRICITY	8.69	8.69	8.69	8.69
EMPLOYEES AND EXPENSES RELATED TO EMPLOYMENT	9.88	9.88	9.88	9.88
INSURANCE	3.67	3.67	3.67	3.67
JANITORIAL	4.06	4.06	4.06	4.06
OFFICE EXPENSES (equipment & supplies) & ON-SITE EMPLOYEE	4.61	4.61	4.61	4.61
MANAGEMENT FEE	5.63	5.63	5.63	5.63
POOLS, FOUNTAINS & REC AREAS	5.46	5.46	5.46	5.46
PROFESSIONAL FEES	2.70	2.70	2.70	2.70
COMMUNITY PATROL	28.04	28.04	28.04	28.04
WATER & SEWER	0.97	0.97	0.97	0.97
OTHER INCOME - RENTAL OF CLUBHOUSES	(0.32)	(0.32)	(0.32)	(0.32)
OTHER INCOME - MISCELLANEOUS	(0.51)	(0.51)	(0.51)	(0.51)
OTHER INCOME - ESTOPPELS & SCREENING	(1.03)	(1.03)	(1.03)	(1.03)
OTHER INCOME - VIOLATIONS	(0.48)	(0.48)	(0.48)	(0.48)
OTHER INCOME - LATE FEES	(1.07)	(1.07)	(1.07)	(1.07)
SUB-TOTAL	<u>110.50</u>	<u>110.50</u>	<u>110.50</u>	<u>110.50</u>
GRASS & IRRIGATION MAINTENANCE (non-common areas)	0.00	14.96	12.82	9.40
TOTAL MONTHLY OPERATING ASSESSMENT	<u>110.50</u>	<u>125.46</u>	<u>123.33</u>	<u>119.91</u>
COMMON AREAS RESERVES (perimeter wall, clubhouses, etc.)	22.22	22.22	22.22	22.22
RESERVES FOR PAINTING (specific to Series type)	0.00	11.09	8.45	7.40
RESERVES FOR ROOF (specific to Series type)	0.00	0.00	21.29	14.80
TOTAL RESERVE ASSESSMENT	<u>22.22</u>	<u>33.31</u>	<u>51.96</u>	<u>44.43</u>
2007 TOTAL OPERATING & RESERVE ASSESSMENT	<u>\$132.72</u>	<u>\$158.78</u>	<u>\$175.29</u>	<u>\$164.33</u>
2006 OPERATING & RESERVE ASSESSMENT	<u>\$133.22</u>	<u>\$153.42</u>	<u>\$169.99</u>	<u>\$159.33</u>
YTY % TOTAL CHANGE OPERATING & RESERVE ASSESSMENT	0%	3%	3%	3%
YTY % RESERVE CHANGE	0%	18%	11%	13%
YTY % ASSESSMENT CHANGE	0%	0%	0%	0%